

## FONDO DE PENSIONES PUBLICAS DEL NIVEL NACIONAL - FOPEP

## EJECUCION PRESUPUESTAL 2024

FONDO	APROPIACIÓN VIGENTE (\$)	TOTAL EJECUCIÓN PRESUPUESTAL ACUMULADA A DICIEMBRE-31-24	% EJECUTADO	APROPIACIÓN DISPONIBLE (SALDO POR EJECUTAR)
CAJANAL	8.691.859.201.387	8.411.772.691.542,74	96,78%	280.086.509.844,26
C.V.C.	33.965.644.000	24.880.688.596,81	73,25%	9.084.955.403,19
FONCOLPUERTOS	720.210.246.936	697.337.720.819,19	96,82%	22.872.526.116,81
APORTES SALUD-FONCOLPUERTOS	88.589.993.000,00	85.546.074.200,00	96,56%	3.043.918.800,00
SUPER IND. Y COMERCIO	543.206.000	518.164.599,94	95,39%	25.041.400,06
SUPERSOCIEDADES	14.528.389.812	1.247.525.622,27	8,59%	13.280.864.189,73
SUPERFINANCIERA	321.253.188	316.254.328,55	98,44%	4.998.859,45
CAJA AGRARIA	215.117.588.888	210.770.487.390,48	97,98%	4.347.101.497,52
CARBOCOL	4.328.476.000	443.717.069,28	10,25%	3.884.758.930,72
CAMINOS VECINALES	203.904.000	119.189.088,56	58,45%	84.714.911,44
MINERCOL EN LIQUIDACION	2.526.383.904	2.502.008.885,29	99,04%	24.375.018,71
INCORA EN LIQUIDACION	61.593.834.714	59.957.578.009,08	97,34%	1.636.256.704,92
FOCINE	195.307.055	189.232.101,26	96,89%	6.074.953,74
INURBE	148.712.672	100.209.115,54	67,38%	48.503.556,46
AUDIOVISUALES	915.711.000	536.168.754,26	58,55%	379.542.245,74
INRAVISION	72.451.760.000	46.689.719.567,09	64,44%	25.762.040.432,91
ADPOSTAL	101.385.933.022	99.166.322.565,99	97,81%	2.219.610.456,01
ISS	432.822.144.590	416.616.734.933,22	96,26%	16.205.409.656,78
MINISTERIO DE COMUNICACIONES	9.658.231.360	9.639.090.491,79	99,80%	19.140.868,21
INEA	115.193.421	114.064.743,95	99,02%	1.128.677,05
INAT	946.704.095	793.249.801,46	83,79%	153.454.293,54
CAPRESUB	36.430.564.000	23.675.683.172,05	64,99%	12.754.880.827,95
CAPRECOM	21.464.642.461	19.215.687.762,12	89,52%	2.248.954.698,88
INVIAS	2.903.176.818	2.315.561.845,61	79,76%	587.614.972,39
TELEARMENIA	272.871.000	194.968.697,90	71,45%	77.902.302,10
TELECALARCA	9.216.000	2.993.290,96	32,48%	6.222.709,04
TELECARTAGENA	7.321.306.000	1.529.743.062,65	20,89%	5.791.562.937,35
TELEHUILA	33.860.000	9.656.114,09	28,52%	24.203.885,91
TELESANTAMARTA	528.611.000	27.180.046,73	5,14%	501.430.953,27
TELENARIÑO	4.344.159.000	2.391.769.055,74	55,06%	1.952.389.944,26
TELETOLIMA	2.637.585.000	2.309.508.808,66	87,56%	328.076.191,34
TELECOM	1.025.218.140.000	858.967.868.310,00	83,78%	166.250.271.690,00
CFT	3.468.889.967	3.467.522.342,96	99,96%	1.367.624,04
CNT	2.704.988.512	2.700.876.718,57	99,85%	4.111.793,43
ISS ARL	389.425.725.308	381.800.476.696,95	98,04%	7.625.248.611,05
ZONAS FRANCAS	1.742.766.624	1.650.473.858,31	94,70%	92.292.765,69
CORELCA	26.484.084	26.484.083,73	100,00%	0,27
PROSOCIAL	115.870.581	115.870.580,31	100,00%	0,69
INTRA	134.940.260	132.807.666,00	98,42%	2.132.594,00
MOPT	2.647.732.584	2.465.822.688,72	93,13%	181.909.895,28
ALCALIS	34.286.457.592	33.459.115.682,59	97,59%	827.341.909,41
INDERENA	14.743.143.172	13.865.000.591,26	94,04%	878.142.580,74
IDEMA	24.245.214.884	24.172.250.734,33	99,70%	72.964.149,67
<b>TOTAL</b>	<b>12.027.134.163.891</b>	<b>11.443.754.214.037</b>		<b>583.379.949.854</b>