

FONDO DE PENSIONES PUBLICAS DEL NIVEL NACIONAL - FOPEP

EJECUCION PRESUPUESTAL 2023

CONCEPTO	APROPIACIÓN VIGENTE (\$)	TOTAL EJECUCIÓN PRESUPUESTAL ACUMULADA A DICIEMBRE-31-23	% EJECUTADO	APROPIACIÓN DISPONIBLE (SALDO POR EJECUTAR)
CAJANAL	9,099,509,377,883	8,061,056,014,314.04	88.59%	1,038,453,363,568.96
C.V.C.	31,182,974,000	24,770,200,171.98	79.44%	6,412,773,828.02
FONCOLPUERTOS	929,903,487,000	753,030,467,777.35	80.98%	176,873,019,222.65
APORTES SALUD-FONCOLPUERTOS	87,192,725,910	86,859,952,900.00	99.62%	332,773,010.00
SUPER IND. Y COMERCIO	492,557,000	483,706,284.84	98.20%	8,850,715.16
SUPERSOCIEDADES	13,292,665,000	1,129,922,377.38	8.50%	12,162,742,622.62
SUPERFINANCIERA	247,710,000	184,486,430.27	74.48%	63,223,569.73
CAJA AGRARIA	292,375,466,000	221,024,567,844.83	75.60%	71,350,898,155.17
CARBOL	3,918,401,000	416,103,117.04	10.62%	3,502,297,882.96
CAMINOS VECINALES	275,796,000	184,197,344.28	66.79%	91,598,655.72
MINERCOL EN LIQUIDACION	5,544,555,000	2,123,390,694.82	38.30%	3,421,164,305.18
INCORA EN LIQUIDACION	69,827,813,000	57,594,472,156.46	82.48%	12,233,340,843.54
FOCINE	218,897,000	171,713,239.09	78.44%	47,183,760.91
INURBE	875,460,000	561,994,217.78	64.19%	313,465,782.22
AUDIOVISUALES	832,202,000	492,721,624.61	59.21%	339,480,375.39
INRAVISION	65,633,308,000	44,433,079,913.13	67.70%	21,200,228,086.87
ADPOSTAL	111,717,524,000	94,774,943,090.22	84.83%	16,942,580,909.78
ISS	517,923,528,000	386,091,640,378.35	74.55%	131,831,887,621.65
MINISTERIO DE COMUNICACIONES	14,886,168,000	9,856,351,093.74	66.21%	5,029,816,906.26
INEA	840,455,000	73,167,826.03	8.71%	767,287,173.97
INAT	1,776,050,000	967,891,118.87	54.50%	808,158,881.13
CAPRESUB	32,776,917,000	22,626,203,641.61	69.03%	10,150,713,358.39
CAPRECOM	25,655,033,000	20,586,757,245.44	80.24%	5,068,275,754.56
INVIAS	2,852,317,000	1,737,120,819.09	60.90%	1,115,196,180.91
TELEARMENIA	270,495,000	190,574,092.47	70.45%	79,920,907.53
TELECALARCA	9,825,000	3,085,642.98	31.41%	6,739,357.02
TELECARTAGENA	6,971,402,000	1,625,870,918.69	23.32%	5,345,531,081.31
TELEHUILA	34,417,000	8,325,771.23	24.19%	26,091,228.77
TELESANTAMARTA	542,073,000	1,128,532.00	0.21%	540,944,468.00
TELENARIÑO	4,158,894,000	2,462,046,728.11	59.20%	1,696,847,271.89
TELETOLIMA	2,387,855,000	2,135,768,979.26	89.44%	252,086,020.74
TELECOM	929,434,358,000	818,194,386,745.02	88.03%	111,239,971,254.98
CFT	7,208,518,000	4,582,265,140.22	63.57%	2,626,252,859.78
CNT	4,587,600,000	2,988,518,632.69	65.14%	1,599,081,367.31
ISS ARL	404,817,468,000	375,533,046,868.37	92.77%	29,284,421,131.63
ZONAS FRANCAS	2,094,147,000	1,584,380,394.16	75.66%	509,766,605.84
CORELCA	91,018,000	16,968,304.23	18.64%	74,049,695.77
PROSOCIAL	643,267,000	87,192,564.26	13.55%	556,074,435.74
INTRA	683,233,000	194,348,678.37	28.45%	488,884,321.63
MOPT	3,373,685,000	2,455,879,714.42	72.80%	917,805,285.58
ALCALIS	51,477,001,000	36,133,947,591.04	70.19%	15,343,053,408.96
INDERENA	18,101,911,000	12,758,667,771.71	70.48%	5,343,243,228.29
IDEMA	50,769,161,000	29,856,482,781.84	58.81%	20,912,678,218.16
TOTAL	12,797,407,714,793	11,082,043,951,472.30		1,715,363,763,320.68